

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Miami, FL	
Square Miles	1,116
Population	4,919,036
Population Ranking out of 465 UZAs	5
Other UZAs Served	

Service Area Statistics

Square Miles	1,116
Population	4,919,036

Service Consumption

Annual Passenger Miles	76,014,890
Annual Unlinked Trips	2,530,321
Average Weekday Unlinked Trips	8,450
Average Saturday Unlinked Trips	3,741
Average Sunday Unlinked Trips	3,413

Service Supplied

Annual Vehicle Revenue Miles	1,980,904
Annual Vehicle Revenue Hours	55,550
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	30
Base Period Requirement	2

Financial Information

Fare Revenues Earned \$6,029,791

Sources of Operating Funds Expended

Fare Revenues	(26%)	\$6,180,966
Local Funds	(19%)	4,558,000
State Funds	(19%)	4,558,000
Federal Assistance	(34%)	8,220,683
Other Funds	(1%)	337,925
Total Operating Funds Expended		\$23,855,574

Sources of Capital Funds Expended

Local funds	(2%)	\$1,000,000
State Funds	(13%)	8,235,142
Federal Assistance	(86%)	55,038,079
Other Funds	(0%)	0
Total Capital Funds Expended		\$64,273,221

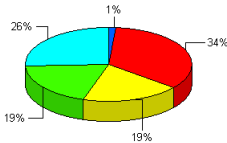
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,894,473
Materials and Supplies	1,924,323
Purchased Transportation	11,955,317
Other Operating Expenses	5,458,772
Total Operating Expenses	\$22,232,885
Reconciling Cash Expenditures	\$291,156

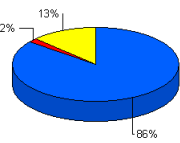
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	0	20	\$0	\$-99,274	\$1,234,918	\$53,934,649	\$55,070,293

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$22,232,885	\$6,029,791	\$55,070,293	76,014,890	1,980,904	2,530,321	55,550	142.2	30	12.7	20	1.70	50%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

\$11.22

Operating Expense
per Vehicle Revenue Hour

\$400.23

Cost Effectiveness

Operating Expense
per Passenger Mile

\$0.29

Operating Expense
per Unlinked Passenger Trip

\$8.79

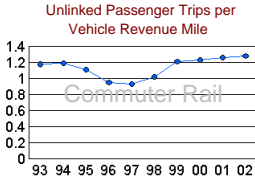
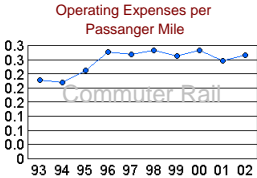
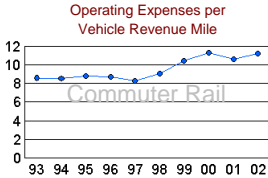
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

1.28

Unlinked Passenger Trips
per Vehicle Revenue Hour

45.55



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service